

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (217P480001) Professional Licensing Bureau
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 360,856	\$ 360,856	\$ 360,856	\$ 358,868
Receipts				
Intra State Receipts	272,317	272,317	272,317	272,317
Gov Fund Type Transfers - Other A	23,394	0	0	0
Fees, Licenses & Permits	1,072,614	1,235,958	1,235,958	1,235,958
	1,368,325	1,508,275	1,508,275	1,508,275
Total Resources	<u>\$ 1,729,181</u>	<u>\$ 1,869,131</u>	<u>\$ 1,869,131</u>	<u>\$ 1,867,143</u>
 FTE	 <u>10.12</u>	 <u>11.00</u>	 <u>11.00</u>	 <u>11.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,049,366	\$ 1,066,711	\$ 1,066,711	\$ 1,066,711
Personal Travel In State	7,921	23,058	23,058	23,058
State Vehicle Operation	719	1	1	1
Depreciation	2,208	1	1	1
Personal Travel Out of State	19,725	64,000	64,000	64,000
Office Supplies	36,186	37,000	37,000	37,000
Facility Maintenance Supplies	0	7	7	7
Printing & Binding	3,236	3,200	3,200	3,200
Postage	12,255	12,000	12,000	12,000
Communications	8,352	8,400	8,400	8,400
Rentals	74,346	76,387	76,387	76,387
Professional & Scientific Services	28,465	22,430	22,430	22,430
Outside Services	14,285	25,000	25,000	25,000
Intra-State Transfers	4,776	7,000	7,000	7,000

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Disposition of Resources (cont.)				
Advertising & Publicity	0	7	7	7
Outside Repairs/Service	0	7	7	7
Examination Expense	2,740	1,700	1,700	1,700
Reimbursement to Other Agencies	4,150	8,700	8,700	8,700
ITS Reimbursements	198,969	235,000	235,000	233,012
Workers Comp. Reimbursement	0	1	1	1
IT Outside Services	10,559	6,000	6,000	6,000
Gov Fund Type Transfers - Attorney	116,981	120,000	120,000	120,000
Gov Fund Type Transfers - Auditor	14,867	17,000	17,000	17,000
Gov Fund Type Transfers - Other A	59,699	60,007	60,007	60,007
Equipment	0	7	7	7
Office Equipment	0	7	7	7
IT Equipment	3,984	18,000	18,000	18,000
Other Expense & Obligations	55,122	56,000	56,000	56,000
Refunds-Other	226	1,500	1,500	1,500
Reversions	46	0	0	0
Total Disposition of Resources	<u>\$ 1,729,181</u>	<u>\$ 1,869,131</u>	<u>\$ 1,869,131</u>	<u>\$ 1,867,143</u>